JATSO 2018-2021 TIP Amendment #2

Current Version 01HS-16

TIP No.	01HS-16	**Sponsor**	MoDOT	**Description**	I-44 Resurfacing
MoDOT No.	7I3084	**Federal No.**		**Location**	from 0.4 mile east of Range Line Road to 1.5 miles east of Rte. 37

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-IM	$ 281,700
Engineering	2018	Non-Federal	MoDOT	$ 31,300
Engineering	2019	Federal	NHPP-IM	$ 360,900
Engineering	2019	Non-Federal	MoDOT	$ 40,100
Construction	2019	Federal	NHPP-IM	$ 7,537,500
Construction	2019	Non-Federal	MoDOT	$ 837,500

Notes: Pavement improvements. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $4,000.

Federal Total: $ 8,180,100 **Non-Federal Total:** $ 908,900 **Project Total:** $ 9,093,000

Proposed Version 01HS-16

TIP No.	01HS-16	**Sponsor**	MoDOT	**Description**	I-44 Resurfacing
MoDOT No.	7I3084	**Federal No.**		**Location**	from 0.4 mile east of Range Line Road to 1.5 miles east of Rte. 37

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-IM	$ 281,700
Engineering	2018	Non-Federal	MoDOT	$ 31,300
Engineering	2019	Federal	NHPP-IM	$ 1,011,600
Engineering	2019	Non-Federal	MoDOT	$ 112,400
Construction	2019	Federal	NHPP-IM	$ 8,600,400
Construction	2019	Non-Federal	MoDOT	$ 955,600

Notes: Pavement improvements. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $4,000.

Federal Total: $ 9,893,700 **Non-Federal Total:** $ 1,099,300 **Project Total:** $ 10,997,000

Current Version 03HS-17

TIP No.	03HS-17	**Sponsor**	MoDOT	**Description**	Rte. 249 Resurfacing
MoDOT No.	7P3139	**Federal No.**		**Location**	from Rte. 171 in Carterville to 20th St. in Joplin

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 99,200
Engineering	2018	Non-Federal	MoDOT	$ 24,800
Engineering	2019	Federal	NHPP-NHS	$ 90,400
Engineering	2019	Non-Federal	MoDOT	$ 22,600
Construction	2019	Federal	NHPP-NHS	$ 1,327,200
Construction	2019	Non-Federal	MoDOT	$ 331,800

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $2,000.

Federal Total: $ 1,516,800 **Non-Federal Total:** $ 379,200 **Project Total:** $ 1,898,000

Proposed Version 03HS-17

TIP No.	03HS-17	**Sponsor**	MoDOT	**Description**	Rte. 249 Resurfacing
MoDOT No.	7P3139	**Federal No.**		**Location**	from Rte. 171 in Carterville to 20th St. in Joplin

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 99,200
Engineering	2018	Non-Federal	MoDOT	$ 24,800
Engineering	2019	Federal	NHPP-NHS	$ 204,000
Engineering	2019	Non-Federal	MoDOT	$ 51,000
Construction	2019	Federal	NHPP-NHS	$ 1,736,800
Construction	2019	Non-Federal	MoDOT	$ 434,200

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $2,000.

Federal Total: $ 2,040,000 **Non-Federal Total:** $ 510,000 **Project Total:** $ 2,552,000

JATSO 2018-2021 TIP Amendment #2

Current Version 05HS-17

TIP No.	05HS-17	**Sponsor**	MoDOT	**Description**	Madison Ave./Range Line Rd. Resurfacing
MoDOT No.	7S3116	**Federal No.**		**Location**	from 10th Street in Webb City to 46th Street in Leawood

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 128,800
Engineering	2018	Non-Federal	MoDOT	$ 32,200
Engineering	2019	Federal	NHPP-NHS	$ 130,400
Engineering	2019	Non-Federal	MoDOT	$ 32,600
Construction	2019	Federal	NHPP-NHS	$ 1,934,400
Construction	2019	Non-Federal	MoDOT	$ 483,600

Notes: Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $21,000.

Federal Total: $ 2,193,600 **Non-Federal Total:** $ 548,400 **Project Total:** $ 2,742,000

Proposed Version 05HS-17

TIP No.	05HS-17	**Sponsor**	MoDOT	**Description**	Madison Ave./Range Line Rd. Resurfacing
MoDOT No.	7S3116	**Federal No.**		**Location**	from 10th Street in Webb City to 46th Street in Leawood

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 128,800
Engineering	2018	Non-Federal	MoDOT	$ 32,200
Engineering	2019	Federal	NHPP-NHS	$ 188,800
Engineering	2019	Non-Federal	MoDOT	$ 47,200
Construction	2019	Federal	NHPP-NHS	$ 1,905,600
Construction	2019	Non-Federal	MoDOT	$ 476,400

Notes: Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $21,000.

Federal Total: $ 2,223,200 **Non-Federal Total:** $ 555,800 **Project Total:** $ 2,800,000

Current Version 11HS-17

TIP No.	11HS-17	**Sponsor**	MoDOT	**Description**	32nd St. Resurfacing
MoDOT No.	7S3131	**Federal No.**		**Location**	on Rte. FF from Main St. (Rte. 43) to I-49

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 77,600
Engineering	2018	Non-Federal	MoDOT	$ 19,400
Engineering	2019	Federal	NHPP-NHS	$ 92,800
Engineering	2019	Non-Federal	MoDOT	$ 23,200
Construction	2019	Federal	NHPP-NHS	$ 1,337,600
Construction	2019	Non-Federal	MoDOT	$ 334,400

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $2,000.

Federal Total: $ 1,508,000 **Non-Federal Total:** $ 377,000 **Project Total:** $ 1,887,000

Proposed Version 11HS-17

TIP No.	11HS-17	**Sponsor**	MoDOT	**Description**	32nd St. Resurfacing
MoDOT No.	7S3131	**Federal No.**		**Location**	on Rte. FF from Main St. (Rte. 43) to I-49

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 77,600
Engineering	2018	Non-Federal	MoDOT	$ 19,400
Engineering	2019	Federal	NHPP-NHS	$ 100,800
Engineering	2019	Non-Federal	MoDOT	$ 25,200
Construction	2019	Federal	NHPP-NHS	$ 1,008,000
Construction	2019	Non-Federal	MoDOT	$ 252,000

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $2,000.

Federal Total: $ 1,186,400 **Non-Federal Total:** $ 296,600 **Project Total:** $ 1,485,000

JATSO 2018-2021 TIP Amendment #2

Current Version 18HS-17

TIP No.	18HS-17	**Sponsor**	MoDOT	**Description**	Scoping for safety improvements
MoDOT No.	7P3108	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	Safety	$ 450,000
Engineering	2018	Non-Federal	MoDOT	$ 50,000
Engineering	2019	Federal	Safety	$ 45,000
Engineering	2019	Non-Federal	MoDOT	$ 5,000
Engineering	2020	Federal	Safety	$ 45,000
Engineering	2020	Non-Federal	MoDOT	$ 5,000
Engineering	2021	Federal	Safety	$ 45,000
Engineering	2021	Non-Federal	MoDOT	$ 5,000

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $44,000.

Federal Total: $ 585,000 **Non-Federal Total:** $ 65,000 **Project Total:** $ 694,000

Proposed Version 18HS-17

TIP No.	18HS-17	**Sponsor**	MoDOT	**Description**	Scoping for safety improvements
MoDOT No.	7P3108	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	Safety	$ 444,600
Engineering	2018	Non-Federal	MoDOT	$ 49,400
Engineering	2019	Federal	Safety	$ 45,000
Engineering	2019	Non-Federal	MoDOT	$ 5,000
Engineering	2020	Federal	Safety	$ 45,000
Engineering	2020	Non-Federal	MoDOT	$ 5,000
Engineering	2021	Federal	Safety	$ 45,000
Engineering	2021	Non-Federal	MoDOT	$ 5,000

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $44,000.

Federal Total: $ 579,600 **Non-Federal Total:** $ 64,400 **Project Total:** $ 688,000

JATSO 2018-2021 TIP Amendment #2

Current Version 19HS-17

TIP No.	19HS-17	**Sponsor**	MoDOT	**Description**	Scoping for bridge maintenance
MoDOT No.	7P3107	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-Bridge	$ 640,000
Engineering	2018	Non-Federal	MoDOT	$ 160,000
Engineering	2019	Federal	NHPP-Bridge	$ 288,800
Engineering	2019	Non-Federal	MoDOT	$ 72,200
Engineering	2020	Federal	NHPP-Bridge	$ 288,000
Engineering	2020	Non-Federal	MoDOT	$ 72,200
Engineering	2021	Federal	NHPP-Bridge	$ 240,000
Engineering	2021	Non-Federal	MoDOT	$ 60,000

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $360,000.

Federal Total: $ 1,456,800 **Non-Federal Total:** $ 364,400 **Project Total:** $ 1,821,200

Proposed Version 19HS-17

TIP No.	19HS-17	**Sponsor**	MoDOT	**Description**	Scoping for bridge maintenance
MoDOT No.	7P3107	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-Bridge	$ 640,000
Engineering	2018	Non-Federal	MoDOT	$ 160,000
Engineering	2019	Federal	NHPP-Bridge	$ 640,000
Engineering	2019	Non-Federal	MoDOT	$ 160,000
Engineering	2020	Federal	NHPP-Bridge	$ 288,800
Engineering	2020	Non-Federal	MoDOT	$ 72,200
Engineering	2021	Federal	NHPP-Bridge	$ 288,000
Engineering	2021	Non-Federal	MoDOT	$ 72,000

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $360,000.

Federal Total: $ 1,856,800 **Non-Federal Total:** $ 464,200 **Project Total:** $ 2,681,000

JATSO 2018-2021 TIP Amendment #2

Current Version 21HS-17

TIP No.	21HS-17	**Sponsor**	MoDOT	**Description**	Scoping for pavement improvements
MoDOT No.	7P3104	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 51,200
Engineering	2018	Non-Federal	MoDOT	$ 12,800
Engineering	2019	Federal	STBG	$ 52,000
Engineering	2019	Non-Federal	MoDOT	$ 13,000
Engineering	2020	Federal	STBG	$ 51,200
Engineering	2020	Non-Federal	MoDOT	$ 12,800
Engineering	2021	Federal	STBG	$ 51,200
Engineering	2021	Non-Federal	MoDOT	$ 12,800

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $64,000.

Federal Total: $ 205,600 **Non-Federal Total:** $ 51,400 **Project Total:** $ 321,000

Proposed Version 21HS-17

TIP No.	21HS-17	**Sponsor**	MoDOT	**Description**	Scoping for pavement improvements
MoDOT No.	7P3104	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 51,200
Engineering	2018	Non-Federal	MoDOT	$ 12,800
Engineering	2019	Federal	STBG	$ 40,000
Engineering	2019	Non-Federal	MoDOT	$ 10,000
Engineering	2020	Federal	STBG	$ 40,000
Engineering	2020	Non-Federal	MoDOT	$ 10,000
Engineering	2021	Federal	STBG	$ 40,000
Engineering	2021	Non-Federal	MoDOT	$ 10,000

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $64,000.

Federal Total: $ 171,200 **Non-Federal Total:** $ 42,800 **Project Total:** $ 278,000

Current Version 25HS-17

TIP No.	25HS-17	**Sponsor**	MoDOT	**Description**	Loop 49 Resurfacing
MoDOT No.	7S3117	**Federal No.**	ACNHPP S601	**Location**	from 47th Street in Leawood to I-49.

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 67,200
Engineering	2018	Non-Federal	MoDOT	$ 16,800
Engineering	2019	Federal	NHPP-NHS	$ 68,000
Engineering	2019	Non-Federal	MoDOT	$ 17,000
Construction	2019	Federal	NHPP-NHS	$ 991,200
Construction	2019	Non-Federal	MoDOT	$ 247,800

Notes: Pavement improvements. Project involves bridges K0764 and K0765. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $8,000.

Federal Total: $ 1,126,400 **Non-Federal Total:** $ 281,600 **Project Total:** $ 1,416,000

Proposed Version 25HS-17

TIP No.	25HS-17	**Sponsor**	MoDOT	**Description**	Loop 49 Resurfacing
MoDOT No.	7S3117	**Federal No.**	ACNHPP S601	**Location**	from 47th Street in Leawood to I-49.

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 67,200
Engineering	2018	Non-Federal	MoDOT	$ 16,800
Engineering	2019	Federal	STBG	$ 72,000
Engineering	2019	Non-Federal	MoDOT	$ 18,000
Construction	2019	Federal	STBG	$ 960,800
Construction	2019	Non-Federal	MoDOT	$ 240,200

Notes: Pavement improvements. Project involves bridges K0764 and K0765. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $8,000.

Federal Total: $ 1,100,000 **Non-Federal Total:** $ 275,000 **Project Total:** $ 1,383,000

JATSO 2018-2021 TIP Amendment #2

Current Version 31HS-17

TIP No.	31HS-17	**Sponsor**	MoDOT	**Description**	ITS Operations and Management
MoDOT No.	7Q3113	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 800
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2019	Federal	STBG	$ 800
Engineering	2019	Non-Federal	MoDOT	$ 200
Payment	2019	Federal	STBG	$ 119,200
Payment	2019	Non-Federal	MoDOT	$ 29,800

Notes: Operations and management of Ozarks Traffic Intelligent Transportation Systems. Partially located in JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $1,000.

Federal Total: $ 120,800 **Non-Federal Total:** $ 30,200 **Project Total:** $ 152,000

Proposed Version 31HS-17

TIP No.	31HS-17	**Sponsor**	MoDOT	**Description**	ITS Operations and Management
MoDOT No.	7Q3113	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 800
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2019	Federal	STBG	$ 800
Engineering	2019	Non-Federal	MoDOT	$ 200
Payment	2019	Federal	STBG	$ 207,200
Payment	2019	Non-Federal	MoDOT	$ 51,800

Notes: Operations and management of Ozarks Traffic Intelligent Transportation Systems. Partially located in JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $1,000.

Federal Total: $ 208,800 **Non-Federal Total:** $ 52,200 **Project Total:** $ 262,000

Current Version 32HS-17

TIP No.	32HS-17	**Sponsor**	MoDOT	**Description**	Scoping for pavement improvements
MoDOT No.	7S3103	**Federal No.**		**Location**	on various routes in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 25,600
Engineering	2018	Non-Federal	MoDOT	$ 6,400
Engineering	2019	Federal	STBG	$ 26,400
Engineering	2019	Non-Federal	MoDOT	$ 6,600
Engineering	2020	Federal	STBG	$ 25,600
Engineering	2020	Non-Federal	MoDOT	$ 6,400
Payment	2020	Federal	STBG	$ 25,600
Payment	2020	Non-Federal	MoDOT	$ 6,400

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $32,000.

Federal Total: $ 103,200 **Non-Federal Total:** $ 25,800 **Project Total:** $ 161,000

Proposed Version 32HS-17

TIP No.	32HS-17	**Sponsor**	MoDOT	**Description**	Scoping for pavement improvements
MoDOT No.	7S3103	**Federal No.**		**Location**	on various routes in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 25,600
Engineering	2018	Non-Federal	MoDOT	$ 6,400
Engineering	2019	Federal	STBG	$ 40,000
Engineering	2019	Non-Federal	MoDOT	$ 10,000
Engineering	2020	Federal	STBG	$ 40,000
Engineering	2020	Non-Federal	MoDOT	$ 10,000
Payment	2021	Federal	STBG	$ 40,000
Payment	2021	Non-Federal	MoDOT	$ 10,000

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of $32,000.

Federal Total: $ 145,600 **Non-Federal Total:** $ 36,400 **Project Total:** $ 214,000

JATSO 2018-2021 TIP Amendment #2

Current Version 01HS-18

TIP No.	01HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 Resurfacing
MoDOT No.	7P3262	**Federal No.**		**Location**	from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	NHPP-NHS	$ 28,000
Engineering	2019	Non-Federal	MoDOT	$ 7,000
Engineering	2020	Federal	NHPP-NHS	$ 156,000
Engineering	2020	Non-Federal	MoDOT	$ 39,000
Construction	2020	Federal	NHPP-NHS	$ 1,674,400
Construction	2020	Non-Federal	MoDOT	$ 418,600

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 1,860,000.00 **Non-Federal Total:** $ 465,000 **Project Total:** $ 2,325,000

Proposed Version 01HS-18

TIP No.	01HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 Resurfacing
MoDOT No.	7P3262	**Federal No.**		**Location**	from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	NHPP-NHS	$ 80,000
Engineering	2019	Non-Federal	MoDOT	$ 20,000
Engineering	2020	Federal	NHPP-NHS	$ 45,600
Engineering	2020	Non-Federal	MoDOT	$ 11,400
Right of Way	2020	Federal	NHPP-NHS	$ 41,600
Right of Way	2020	Non-Federal	MoDOT	$ 10,400
Engineering	2021	Federal	NHPP-NHS	$ 156,800
Engineering	2021	Non-Federal	MoDOT	$ 39,200
Construction	2021	Federal	NHPP-NHS	$ 3,076,000
Construction	2021	Non-Federal	MoDOT	$ 769,000

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 3,401,600.00 **Non-Federal Total:** $ 850,400 **Project Total:** $ 4,252,000

JATSO 2018-2021 TIP Amendment #2

Current Version 02HS-18

TIP No.	02HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 Resurfacing
MoDOT No.	7P3263	**Federal No.**		**Location**	from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Ave. in Webb City

Phase	Year	Type	Source	Cost
Engineering	2018	Non-Federal	MoDOT-AC	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Non-Federal	MoDOT-AC	$ 23,200
Engineering	2019	Non-Federal	MoDOT	$ 5,800
Engineering	2020	Non-Federal	MoDOT-AC	$ 132,000
Engineering	2020	Non-Federal	MoDOT	$ 33,000
Construction	2020	Non-Federal	MoDOT-AC	$ 1,413,600
Construction	2020	Non-Federal	MoDOT	$ 353,400

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ - **Non-Federal Total:** $ 1,963,000 **Project Total:** $ 1,963,000

Proposed Version 02HS-18

TIP No.	02HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 Resurfacing
MoDOT No.	7P3263	**Federal No.**		**Location**	from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Ave. in Webb City

Phase	Year	Type	Source	Cost
Engineering	2018	Non-Federal	MoDOT-AC	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Non-Federal	MoDOT-AC	$ 1,600
Engineering	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Non-Federal	MoDOT-AC	$ 20,800
Engineering	2020	Non-Federal	MoDOT	$ 5,200
Engineering	2021	Non-Federal	MoDOT-AC	$ 132,000
Engineering	2021	Non-Federal	MoDOT	$ 33,000
Construction	2021	Non-Federal	MoDOT-AC	$ 1,371,200
Construction	2021	Non-Federal	MoDOT	$ 342,800

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 1,527,200 **Non-Federal Total:** $ 381,800 **Project Total:** $ 1,909,000

JATSO 2018-2021 TIP Amendment #2

Current Version 03HS-18

TIP No.	03HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 Resurfacing
MoDOT No.	7P3268	**Federal No.**		**Location**	from east of Centennial Ave. in Webb City to I-49 in Carthage

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	NHPP-NHS	$ 41,600
Engineering	2019	Non-Federal	MoDOT	$ 10,400
Engineering	2020	Federal	NHPP-NHS	$ 225,800
Engineering	2020	Non-Federal	MoDOT	$ 56,200
Construction	2020	Federal	NHPP-NHS	$ 2,416,000
Construction	2020	Non-Federal	MoDOT	$ 603,000

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 2,685,000 **Non-Federal Total:** $ 670,000 **Project Total:** $ 3,355,000

Proposed Version 03HS-18

TIP No.	03HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 Resurfacing
MoDOT No.	7P3268	**Federal No.**		**Location**	from east of Centennial Ave. in Webb City to I-49 in Carthage

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	NHPP-NHS	$ 1,600
Engineering	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Federal	NHPP-NHS	$ 40,800
Engineering	2020	Non-Federal	MoDOT	$ 10,200
Engineering	2021	Federal	NHPP-NHS	$ 228,000
Engineering	2021	Non-Federal	MoDOT	$ 57,000
Construction	2021	Federal	NHPP-NHS	$ 2,452,800
Construction	2021	Non-Federal	MoDOT	$ 613,200

Notes: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 2,724,800 **Non-Federal Total:** $ 681,200 **Project Total:** $ 3,406,000

JATSO 2018-2021 TIP Amendment #2

Current Version 04HS-18

TIP No.	04HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 ADA Improvements
MoDOT No.	7P3283	**Federal No.**		**Location**	at various locations from the Frisco Greenway Trail to Main St. in Webb City

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	STBG	$ 29,800
Engineering	2019	Non-Federal	MoDOT	$ 7,400
Right of Way	2019	Federal	STBG	$ 1,600
Right of Way	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Federal	STBG	$ 37,800
Engineering	2020	Non-Federal	MoDOT	$ 9,200
Construction	2020	Federal	STBG	$ 171,200
Construction	2020	Non-Federal	MoDOT	$ 41,600

Notes: ADA Transition Plan improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 242,000 **Non-Federal Total:** $ 59,000 **Project Total:** $ 301,000

Proposed Version 19HS-17

TIP No.	04HS-18	**Sponsor**	MoDOT	**Description**	Rte. 171 ADA Improvements
MoDOT No.	7P3283	**Federal No.**		**Location**	at various locations from the Frisco Greenway Trail to Main St. in Webb City

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	STBG	$ 1,600
Engineering	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Federal	STBG	$ 121,600
Engineering	2020	Non-Federal	MoDOT	$ 30,400
Right of Way	2020	Federal	STBG	$ 1,600
Right of Way	2020	Non-Federal	MoDOT	$ 400
Engineering	2021	Federal	STBG	$ 140,000
Engineering	2021	Non-Federal	MoDOT	$ 35,000
Construction	2021	Federal	STBG	$ 694,400
Construction	2021	Non-Federal	MoDOT	$ 173,600

Notes: ADA Transition Plan improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 960,800 **Non-Federal Total:** $ 240,200 **Project Total:** $ 1,201,000

JATSO 2018-2021 TIP Amendment #2

Current Version 05HS-18

TIP No.	05HS-18	**Sponsor**	MoDOT	**Description**	Rte. D Bridge Improvements
MoDOT No.	7S0518	**Federal No.**		**Location**	Over Center Creek

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-BR	$ 361,600
Engineering	2018	Non-Federal	MoDOT	$ 90,400
Right of Way	2018	Federal	NHPP-BR	$ 52,000
Right of Way	2018	Non-Federal	MoDOT	$ 13,000
Engineering	2019	Federal	NHPP-BR	$ 256,000
Engineering	2019	Non-Federal	MoDOT	$ 64,000
Construction	2019	Federal	NHPP-BR	$ 2,600,000
Construction	2019	Non-Federal	MoDOT	$ 650,000

Notes: Bridge replacement. Project involves bridge T0425. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 3,269,600 **Non-Federal Total:** $ 817,400 **Project Total:** $ 4,087,000

Proposed Version 05HS-18

TIP No.	05HS-18	**Sponsor**	MoDOT	**Description**	Rte. D Bridge Improvements
MoDOT No.	7S0518	**Federal No.**		**Location**	Over Center Creek

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-BR	$ 361,600
Engineering	2018	Non-Federal	MoDOT	$ 90,400
Engineering	2019	Federal	NHPP-BR	$ 343,200
Engineering	2019	Non-Federal	MoDOT	$ 85,800
Right of Way	2019	Federal	NHPP-BR	$ 52,000
Right of Way	2019	Non-Federal	MoDOT	$ 13,000
Construction	2019	Federal	NHPP-BR	$ 2,490,400
Construction	2019	Non-Federal	MoDOT	$ 622,600

Notes: Bridge replacement. Project involves bridge T0425. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 3,247,200 **Non-Federal Total:** $ 811,800 **Project Total:** $ 4,059,000

JATSO 2018-2021 TIP Amendment #2

Current Version 06HS-18

TIP No.	06HS-18	**Sponsor**	MoDOT	**Description**	Rte. MM Resurfacing
MoDOT No.	7S3226	**Federal No.**		**Location**	from Rte. 96 to Rte. D in Oronogo

Phase	Year	Type	Source	Cost		Notes
Engineering	2018	Federal	STBG	$ 800		**Notes**: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.
Engineering	2018	Non-Federal	MoDOT	$ 200		
Engineering	2019	Federal	STBG	$ 12,800	$ 132,800	
Engineering	2019	Non-Federal	MoDOT	$ 3,200	$ 33,200	
Construction	2019	Federal	STBG	$ 120,000		
Construction	2019	Non-Federal	MoDOT	$ 30,000		
Federal Total:	$ 133,600	**Non-Federal Total:**	$ 33,400	**Project Total:**	$ 167,000	

Proposed Version 06HS-18

TIP No.	06HS-18	**Sponsor**	MoDOT	**Description**	Rte. MM Resurfacing
MoDOT No.	7S3226	**Federal No.**		**Location**	from Rte. 96 to Rte. D in Oronogo

Phase	Year	Type	Source	Cost		Notes
Engineering	2018	Federal	STBG	$ 800		**Notes**: Pavement improvements. Source of Non-Federal Funds: State Transportation Revenues.
Engineering	2018	Non-Federal	MoDOT	$ 200		
Engineering	2019	Federal	STBG	$ 16,800		
Engineering	2019	Non-Federal	MoDOT	$ 4,200		
Engineering	2020	Federal	STBG	$ 24,000		
Engineering	2020	Non-Federal	MoDOT	$ 6,000		
Construction	2020	Federal	STBG	$ 113,600		
Construction	2020	Non-Federal	MoDOT	$ 28,400		
Federal Total:	$ 155,200	**Non-Federal Total:**	$ 38,800	**Project Total:**	$ 194,000	

JATSO 2018-2021 TIP Amendment #2

Current Version 07HS-18

TIP No.	07HS-18	**Sponsor**	MoDOT	**Description**	Rte. MM ADA Improvements
MoDOT No.	7S3253	**Federal No.**		**Location**	from Rte. 96 to Rte. D in Ornogo

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	STBG	$ 104,800
Engineering	2019	Non-Federal	MoDOT	$ 26,200
Right of Way	2019	Federal	STBG	$ 1,600
Right of Way	2019	Non-Federal	MoDOT	$ 400
Construction	2019	Federal	STBG	$ 270,400
Construction	2019	Non-Federal	MoDOT	$ 67,600

Notes: ADA Transition Plan improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 378,400 **Non-Federal Total:** $ 94,600 **Project Total:** $ 473,000

Proposed Version 07HS-18

TIP No.	07HS-18	**Sponsor**	MoDOT	**Description**	Rte. MM ADA Improvements
MoDOT No.	7S3253	**Federal No.**		**Location**	from Rte. 96 to Rte. D in Ornogo

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	STBG	$ 53,600
Engineering	2019	Non-Federal	MoDOT	$ 13,400
Right of Way	2019	Federal	STBG	$ 1,600
Right of Way	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Federal	STBG	$ 60,000
Engineering	2020	Non-Federal	MoDOT	$ 15,000
Construction	2020	Federal	STBG	$ 285,600
Construction	2020	Non-Federal	MoDOT	$ 71,400

Notes: ADA Transition Plan improvements. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 402,400 **Non-Federal Total:** $ 100,600 **Project Total:** $ 503,000

JATSO 2018-2021 TIP Amendment #2

Current Version 10HS-18

TIP No.	10HS-18	**Sponsor**	MoDOT	**Description**	Intersection improvements
MoDOT No.	7P3187B	**Federal No.**		**Location**	on 32nd Street (Rte. FF) at Indiana Street.

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 800
Engineering	2018	Non-Federal	Local	$ 81,682
Engineering	2018	Non-Federal	MoDOT	$ 200
Right-of-way	2018	Federal	NHPP-NHS	$ 40,000
Right-of-way	2018	Non-Federal	MoDOT	$ 10,000
Engineering	2019	Federal	NHPP-NHS	$ 53,600
Engineering	2019	Non-Federal	MoDOT	$ 13,400
Construction	2019	Non-Federal	Local	$ 293,508
Construction	2019	Federal	STBG	$ 34,224
Construction	2019	Federal	NHPP-NHS	$ 273,131
Construction	2019	Non-Federal	MoDOT	$ 68,283

Notes: Addition of turn lane and adaptive signal technology. Source of Non-Federal funds: State Transportation Revenues. $293,508 City of Joplin funds.

Federal Total: $ 401,755 **Non-Federal Total:** $ 467,073 **Project Total:** $ 868,828

Proposed Version 10HS-18

TIP No.	10HS-18	**Sponsor**	MoDOT	**Description**	Intersection improvements
MoDOT No.	7P3187B	**Federal No.**		**Location**	on 32nd Street (Rte. FF) at Indiana Street.

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 800
Engineering	2018	Non-Federal	Local	$ 81,682
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2018	Federal	NHPP-NHS	$ 57,600
Engineering	2018	Non-Federal	MoDOT	$ 14,400
Right-of-way	2019	Federal	NHPP-NHS	$ 40,000
Right-of-way	2019	Non-Federal	MoDOT	$ 10,000
Construction	2019	Non-Federal	Local	$ 293,508
Construction	2019	Federal	STBG	$ 34,224
Construction	2019	Federal	NHPP-NHS	$ 273,131
Construction	2019	Non-Federal	MoDOT	$ 68,283

Notes: Addition of turn lane and adaptive signal technology. Source of Non-Federal funds: State Transportation Revenues. $293,508 City of Joplin funds, $34,224 Joplin STBG funds, and $81,682 in local engineering. Previously programmed funds of $70,000.

Federal Total: $ 405,755 **Non-Federal Total:** $ 468,073 **Project Total:** $ 943,828

JATSO 2018-2021 TIP Amendment #2

Current Version 16HS-18

TIP No.	16HS-18	**Sponsor**	MoDOT	**Description**	Intersection improvements
MoDOT No.	7P3187C	**Federal No.**		**Location**	on 32nd Street (Rte. FF) at Connecticut Avenue.

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 41,600
Engineering	2018	Non-Federal	Local	$ 157,441
Engineering	2018	Non-Federal	MoDOT	$ 10,400
Right of Way	2018	Federal	NHPP-NHS	$ 386,498
Right of Way	2018	Non-Federal	MoDOT	$ 96,624
Engineering	2019	Federal	NHPP-NHS	$ 52,000
Engineering	2019	Non-Federal	MoDOT	$ 13,000
Construction	2019	Non-Federal	Local	$ 553,645
Construction	2019	Federal	NHPP-NHS	$ 88,771
Construction	2019	Non-Federal	MoDOT	$ 22,193

Notes: Improve turning radii, turn lanes, ADA improvements, and adaptive signal technology. . Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $1,000.

Federal Total: $ 568,869 **Non-Federal Total:** $ 853,303 **Project Total:** $ 1,422,172

Proposed Version 16HS-18

TIP No.	16HS-18	**Sponsor**	MoDOT	**Description**	Intersection improvements
MoDOT No.	7P3187C	**Federal No.**		**Location**	on 32nd Street (Rte. FF) at Connecticut Avenue.

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-NHS	$ 41,600
Engineering	2018	Non-Federal	Local	$ 157,441
Engineering	2018	Non-Federal	MoDOT	$ 10,400
Right of Way	2018	Federal	NHPP-NHS	$ 386,498
Right of Way	2018	Non-Federal	MoDOT	$ 96,624
Engineering	2019	Federal	NHPP-NHS	$ 52,000
Engineering	2019	Non-Federal	MoDOT	$ 13,000
Construction	2019	Non-Federal	Local	$ 553,645
Construction	2019	Federal	STBG	$ 88,771
Construction	2019	Federal	NHPP-NHS	$ 22,193

Notes: Improve turning radii, turn lanes, ADA improvements, and adaptive signal technology. . Source of Non-Federal Funds: State Transportation Revenues. $553,645 local funds and $157,441 in local previous engineering. Previously programmed funds of $1,000.

Federal Total: $ 591,062 **Non-Federal Total:** $ 831,110 **Project Total:** $ 1,423,172

JATSO 2018-2021 TIP Amendment #2

Current Version 13HS-18

TIP No.	13HS-18	**Sponsor**	MoDOT	**Description**	Scoping for I-49 Roadway Improvements
MoDOT No.	7P0797M	**Federal No.**		**Location**	from Rte. V near Carthage to 32nd St. (Rte. FF) in Joplin

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-IM	$ 1,800
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2019	Federal	NHPP-IM	$ 1,800
Engineering	2019	Non-Federal	MoDOT	$ 200

Notes: Scoping for roadway improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $138,000.

Federal Total: $ 3,600 **Non-Federal Total:** $ 400 **Project Total:** $ 142,000

Proposed Version 13HS-18

TIP No.	13HS-18	**Sponsor**	MoDOT	**Description**	Scoping for I-49 Roadway Improvements
MoDOT No.	7P0797M	**Federal No.**		**Location**	from Rte. V near Carthage to 32nd St. (Rte. FF) in Joplin

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-IM	$ 1,800
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2019	Federal	NHPP-IM	$ 4,500
Engineering	2019	Non-Federal	MoDOT	$ 500
Engineering	2020	Federal	NHPP-IM	$ 4,500
Engineering	2020	Non-Federal	MoDOT	$ 500
Engineering	2021	Federal	NHPP-IM	$ 4,500
Engineering	2021	Non-Federal	MoDOT	$ 500

Notes: Scoping for roadway improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $138,000.

Federal Total: $ 15,300 **Non-Federal Total:** $ 1,700 **Project Total:** $ 155,000

JATSO 2018-2021 TIP Amendment #2

Current Version 14HS-18

TIP No.	14HS-18	**Sponsor**	MoDOT	**Description**	Scoping for Range Line Rd. Bridge Improvements
MoDOT No.	7S3285	**Federal No.**		**Location**	over KCS Railroad

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-BR	$ 4,000
Engineering	2018	Non-Federal	MoDOT	$ 1,000
Engineering	2019	Federal	NHPP-BR	$ 4,000
Engineering	2019	Non-Federal	MoDOT	$ 1,000
Engineering	2020	Federal	NHPP-BR	$ 4,000
Engineering	2020	Non-Federal	MoDOT	$ 1,000
Engineering	2021	Federal	NHPP-BR	$ 4,000
Engineering	2021	Non-Federal	MoDOT	$ 1,000

Notes: Scoping for bridge improvements and ADA accomodations. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 16,000 **Non-Federal Total:** $ 4,000 **Project Total:** $ 20,000

Proposed Version 14HS-18

TIP No.	14HS-18	**Sponsor**	MoDOT	**Description**	Scoping for Range Line Rd. Bridge Improvements
MoDOT No.	7S3285	**Federal No.**		**Location**	over KCS Railroad

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-BR	$ 4,000
Engineering	2018	Non-Federal	MoDOT	$ 1,000
Engineering	2019	Federal	NHPP-BR	$ 8,000
Engineering	2019	Non-Federal	MoDOT	$ 2,000
Engineering	2020	Federal	NHPP-BR	$ 224,800
Engineering	2020	Non-Federal	MoDOT	$ 56,400
Engineering	2021	Federal	NHPP-BR	$ 168,000
Engineering	2021	Non-Federal	MoDOT	$ 42,000
Right of Way	2021	Federal	NHPP-BR	$ 1,600
Right of Way	2021	Non-Federal	MoDOT	$ 400

Notes: Scoping for bridge improvements and ADA accomodations. Source of Non-Federal Funds: State Transportation Revenues.

Federal Total: $ 406,400 **Non-Federal Total:** $ 101,800 **Project Total:** $ 508,200

JATSO 2018-2021 TIP Amendment #2

Current Version 15HS-18

TIP No.	15HS-18	**Sponsor**	MoDOT	**Description**	Scoping for Rte. 96 Bridge Improvements
MoDOT No.	7S3171	**Federal No.**		**Location**	over White Oak Creek

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-BR	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	NHPP-BR	$ 1,600
Engineering	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Federal	NHPP-BR	$ 1,600
Engineering	2020	Non-Federal	MoDOT	$ 400

Notes: Scoping for bridge improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $2,000.

Federal Total: $ 4,800 **Non-Federal Total:** $ 1,200 **Project Total:** $ 8,000

Proposed Version 15HS-18

TIP No.	15HS-18	**Sponsor**	MoDOT	**Description**	Scoping for Rte. 96 Bridge Improvements
MoDOT No.	7S3171	**Federal No.**		**Location**	over White Oak Creek

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHPP-BR	$ 1,600
Engineering	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	NHPP-BR	$ 1,600
Engineering	2019	Non-Federal	MoDOT	$ 400
Engineering	2020	Federal	NHPP-BR	$ 78,400
Engineering	2020	Non-Federal	MoDOT	$ 19,600
Engineering	2021	Federal	NHPP-BR	$ 48,000
Engineering	2021	Non-Federal	MoDOT	$ 12,000
Right of Way	2021	Federal	NHPP-BR	$ 1,600
Right of Way	2021	Non-Federal	MoDOT	$ 400

Notes: Scoping for bridge improvements. Source of Non-Federal Funds: State Transportation Revenues. Previously programmed funds of $2,000.

Federal Total: $ 131,200 **Non-Federal Total:** $ 32,800 **Project Total:** $ 166,000

JATSO 2018-2021 TIP Amendment #2

Current Version 25HS-18

TIP No.	25HS-18	**Sponsor**	MoDOT	**Description**	ITS Operations and Management
MoDOT No.	7Q3209	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 800
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2019	Federal	STBG	$ 800
Engineering	2019	Non-Federal	MoDOT	$ 200
Engineering	2020	Federal	STBG	$ 800
Engineering	2020	Non-Federal	MoDOT	$ 200
Payment	2020	Federal	STBG	$ 119,200
Payment	2020	Non-Federal	MoDOT	$ 29,800

Notes: Operations and management of Ozarks Traffic Intelligent Transportation Systems. Partially located in JATSO area. Source of non-Federal funds: state transportation revenues.

Federal Total: $ 121,600 **Non-Federal Total:** $ 30,400 **Project Total:** $ 152,000

Proposed Version 25HS-18

TIP No.	25HS-18	**Sponsor**	MoDOT	**Description**	ITS Operations and Management
MoDOT No.	7Q3209	**Federal No.**		**Location**	at various locations in the rural Southwest District

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 800
Engineering	2018	Non-Federal	MoDOT	$ 200
Engineering	2019	Federal	STBG	$ 800
Engineering	2019	Non-Federal	MoDOT	$ 200
Engineering	2020	Federal	STBG	$ 800
Engineering	2020	Non-Federal	MoDOT	$ 200
Payment	2020	Federal	STBG	$ 207,200
Payment	2020	Non-Federal	MoDOT	$ 51,800

Notes: Operations and management of Ozarks Traffic Intelligent Transportation Systems. Partially located in JATSO area. Source of non-Federal funds: state transportation revenues.

Federal Total: $ 209,600 **Non-Federal Total:** $ 52,400 **Project Total:** $ 262,000

Current Version 05PED-17

TIP No.	05PED-17	**Sponsor**	MoDOT	**Description**	Range Line Rd. ADA Improvements
MoDOT No.	7S3164	**Federal No.**		**Location**	at various locations from 10th St. in Webb City to 46th St. in Leawood

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 111,200
Engineering	2018	Non-Federal	MoDOT	$ 27,800
Right of Way	2018	Federal	STBG	$ 1,600
Right of Way	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	STBG	$ 309,600
Engineering	2019	Non-Federal	MoDOT	$ 77,400
Construction	2019	Federal	STBG	$ 1,109,600
Construction	2019	Non-Federal	MoDOT	$ 277,400

Notes: ADA Transition Plan improvements. Source of Non-Federal Funds: State Transportation Revenues. $401,000 Statewide TAP funds. Previously programmed funds of $2,000.

Federal Total: $ 1,532,000 **Non-Federal Total:** $ 383,000 **Project Total:** $ 1,917,000

Proposed Version 05PED-17

TIP No.	05PED-17	**Sponsor**	MoDOT	**Description**	Range Line Rd. ADA Improvements
MoDOT No.	7S3164	**Federal No.**		**Location**	at various locations from 10th St. in Webb City to 46th St. in Leawood

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	STBG	$ 110,400
Engineering	2018	Non-Federal	MoDOT	$ 27,600
Right of Way	2018	Federal	STBG	$ 1,600
Right of Way	2018	Non-Federal	MoDOT	$ 400
Engineering	2019	Federal	STBG	$ 179,200
Engineering	2019	Non-Federal	MoDOT	$ 44,800
Construction	2019	Federal	STBG	$ 1,096,000
Construction	2019	Non-Federal	MoDOT	$ 274,000

Notes: ADA Transition Plan improvements. Source of Non-Federal Funds: State Transportation Revenues. $401,000 Statewide TAP funds. Previously programmed funds of $2,000.

Federal Total: $ 1,387,200 **Non-Federal Total:** $ 346,800 **Project Total:** $ 1,736,000

JATSO 2018-2021 TIP Amendment #2

Current Version 27HS-18

TIP No.	27HS-18	**Sponsor**	MoDOT	**Description**	I-44 Bridge Improvements
MoDOT No.	7I3357	**Federal No.**		**Location**	at various locations from 0.9 miles east of Loop 40 (Range Line Road) in Joplin to Rte. Z in halltown

Phase	Year	Type	Source	Cost
Engineering	2018	Federal	NHFP-I-FR	$ 693,000
Engineering	2018	Non-Federal	MoDOT	$ 77,000
Engineering	2019	Federal	NHFP-I-FR	$ 1,190,700
Engineering	2019	Non-Federal	MoDOT	$ 132,300
Right of Way	2019	Federal	NHFP-I-FR	$ 44,000
Right of Way	2019	Non-Federal	MoDOT	$ 6,000
Construction	2019	Federal	NHFP-I-FR	$ 29,084,400
Construction	2019	Non-Federal	MoDOT	$ 3,231,600

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues.

Federal Total: $ 31,012,100 **Non-Federal Total:** $ 3,446,900 **Project Total:** $ 34,459,000

Proposed Version 27HS-18

TIP No.	27HS-18	**Sponsor**	MoDOT	**Description**	I-44 Bridge Improvements
MoDOT No.	7I3357	**Federal No.**		**Location**	at various locations from 0.9 miles east of Loop 40 (Range Line Road) in Joplin to Rte. Z in halltown

Phase	Year	Type	Source	Cost
Engineering	2019	Federal	NHFP-I-FR	$ 3,442,500
Engineering	2019	Non-Federal	MoDOT	$ 382,500
Right of Way	2019	Federal	NHFP-I-FR	$ 45,000
Right of Way	2019	Non-Federal	MoDOT	$ 5,000
Construction	2019	Federal	NHFP-I-FR	$ 29,084,400
Construction	2019	Non-Federal	MoDOT	$ 3,231,600

Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues.

Federal Total: $ 32,571,900 **Non-Federal Total:** $ 3,619,100 **Project Total:** $ 36,191,000

NEW PROJECT

TIP No.	01HS-19	**Sponsor**	Webb City	**Description**	
MoDOT No.		**Federal No.**		**Location**	

Phase	Year	Type	Source	Cost
Operations	2019	Federal	MEHTAP	$ 3,600
Operations	2019	Non-Federal	Local Match	$ 3,600

Notes. Cerebral Palsy of Tri-County, Inc.

Federal Total: $ 3,600 **Non-Federal Total:** $ 3,600 **Project Total:** $ 7,200

Financial Summary Tables

2018 Highway Projects: Proposed

2018 Highway Projects										
TIP #	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total
06HS-12	$ 8,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 10,000
07HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
09HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
10HS-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 5,000	$ -	$ 25,000
11HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
14HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
20HS-12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,590,000	$ -	$ 2,590,000
05HS-14	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
10HS-14	$ -	$ -	$ -	$ -	$ -	$ 74,346	$ -	$ 18,587	$ 52,717	$ 145,650
01HS-16	$ -	$ -	$ -	$ -	$ 281,700	$ -	$ -	$ 31,300	$ -	$ 313,000
03HS-17	$ -	$ -	$ -	$ -	$ -	$ 99,200	$ -	$ 24,800	$ -	$ 124,000
04HS-17	$ -	$ -	$ -	$ -	$ -	$ 365,600	$ -	$ 91,400	$ -	$ 457,000
05HS-17	$ -	$ -	$ -	$ -	$ -	$ 128,800	$ -	$ 32,200	$ -	$ 161,000
07HS-17	$ -	$ -	$ -	$ -	$ -	$ 644,000	$ -	$ 161,000	$ -	$ 805,000
11HS-17	$ -	$ -	$ -	$ -	$ -	$ 77,600	$ -	$ 19,400	$ -	$ 97,000
13HS-17	$ 846,400	$ -	$ 252,000	$ -	$ -	$ -	$ -	$ 274,600	$ -	$ 1,373,000
15HS-17	$ 492,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 123,000	$ -	$ 615,000
18HS-17	$ -	$ -	$ 39,600	$ -	$ -	$ -	$ -	$ 4,400	$ -	$ 44,000
19HS-17	$ -	$ -	$ -	$ 288,000	$ -	$ -	$ -	$ 72,000	$ -	$ 360,000
20HS-17	$ 31,200	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,800	$ -	$ 39,000
21HS-17	$ 51,200	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,800	$ -	$ 64,000
25HS-17	$ -	$ -	$ -	$ -	$ -	$ 67,200	$ -	$ 16,800	$ -	$ 84,000
26HS-17	$ 288,800	$ -	$ -	$ -	$ -	$ -	$ -	$ 72,200	$ -	$ 361,000
28HS-17	$ -	$ -	$ 65,700	$ -	$ -	$ -	$ -	$ 7,300	$ -	$ 73,000
29HS-17	$ -	$ -	$ 900	$ -	$ -	$ -	$ -	$ 100	$ -	$ 1,000
30HS-17	$ 120,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000	$ -	$ 150,000
31HS-17	$ 800	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ -	$ 1,000
32HS-17	$ 25,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,400	$ -	$ 32,000
35HS-17	$ -	$ -	$ -	$ -	$ -	$ 191,200	$ -	$ 47,800	$ -	$ 239,000
01HS-18	$ -	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ 400	$ -	$ 2,000
02HS-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 2,000
03HS-18	$ -	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ 400	$ -	$ 2,000
04HS-18	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
05HS-18	$ -	$ -	$ -	$ 413,600	$ -	$ -	$ -	$ 103,400	$ -	$ 517,000
06HS-18	$ 800	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ -	$ 1,000
07HS-18	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
08HS-18	$ 111,200	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,800	$ -	$ 139,000
10HS-18	$ -	$ -	$ -	$ -	$ -	$ 40,800	$ -	$ 10,200	$ 81,682	$ 132,682
11HS-18	$ -	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ 400	$ -	$ 2,000
12HS-18	$ -	$ -	$ -	$ -	$ 1,800	$ -	$ -	$ 200	$ -	$ 2,000
13HS-18	$ -	$ -	$ -	$ -	$ 1,800	$ -	$ -	$ 200	$ -	$ 2,000
14HS-18	$ -	$ -	$ -	$ 4,000	$ -	$ -	$ -	$ 1,000	$ -	$ 5,000
16HS-18	$ -	$ -	$ -	$ -	$ -	$ 428,098	$ -	$ 107,024	$ 157,441	$ 692,563
18HS-18	$ -	$ -	$ -	$ -	$ 197,100	$ -	$ -	$ 21,900	$ -	$ 219,000
19HS-18	$ -	$ -	$ -	$ -	$ 3,333,600	$ -	$ -	$ 370,400	$ -	$ 3,704,000
20HS-18	$ -	$ -	$ -	$ -	$ -	$ 536,000	$ -	$ 26,000	$ -	$ 562,000
21HS-18	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ 400	$ -	$ 2,000
22HS-18	$ -	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 5,000	$ -	$ 50,000
23HS-18	$ 2,484,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 621,000	$ -	$ 3,105,000
24HS-18	$ -	$ -	$ 900	$ -	$ -	$ -	$ -	$ 100	$ -	$ 1,000
25HS-18	$ 800	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ -	$ 1,000
26HS-18	$ 80,800	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,200	$ -	$ 101,000
2018 Total	$ 4,552,800	$ -	$ 404,100	$ 705,600	$ 3,817,600	$ 2,657,644	$ 20,000	$ 4,972,311	$ 291,840	$ 17,421,895

JATSO 2018-2021 TIP Amendment #2

2019 Highway Projects: Proposed

2019 Highway Projects											
TIP #	STBG	Freight	Safety	Bridge	I/M	NHS	MEHTAP	Earmark	MoDOT	Local	Total
06HS-12	$ 8,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 10,000
07HS-12	$ -	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ 400	$ -	$ 2,000
09HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
10HS-12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 5,000	$ -	$ 25,000
11HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
14HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
05HS-14	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
10HS-14	$ 221,769	$ -	$ -	$ -	$ -	$ 145,242	$ -	$ -	$ 91,753	$ 55,442	$ 514,206
01HS-16	$ -	$ -	$ -	$ -	$ 9,612,000	$ -	$ -	$ -	$ 1,068,000	$ -	$ 10,680,000
03HS-17	$ -	$ -	$ -	$ -	$ -	$ 1,417,600	$ -	$ -	$ 354,400	$ -	$ 1,772,000
05HS-17	$ -	$ -	$ -	$ -	$ -	$ 2,094,400	$ -	$ -	$ 523,600	$ -	$ 2,618,000
11HS-17	$ -	$ -	$ -	$ -	$ -	$ 1,108,800	$ -	$ -	$ 277,200	$ -	$ 1,386,000
18HS-17	$ -	$ -	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ 50,000	$ -	$ 500,000
19HS-17	$ -	$ -	$ -	$ 640,000	$ -	$ -	$ -	$ -	$ 160,000	$ -	$ 800,000
20HS-17	$ 31,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,800	$ -	$ 39,000
21HS-17	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ 50,000
26HS-17	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
29HS-17	$ -	$ -	$ 62,100	$ -	$ -	$ -	$ -	$ -	$ 6,900	$ -	$ 69,000
31HS-17	$ 208,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 52,000	$ -	$ 260,000
32HS-17	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ 50,000
35HS-17	$ -	$ -	$ -	$ 934,418	$ -	$ -	$ -	$ -	$ 233,605	$ 1,168,023	$ 2,336,046
25HS-17	$ 1,032,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 258,200	$ -	$ 1,291,000
01HS-18	$ -	$ -	$ -	$ -	$ -	$ 80,000	$ -	$ -	$ 20,000	$ -	$ 100,000
02HS-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 2,000
03HS-18	$ -	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ 400	$ -	$ 2,000
04HS-18	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
05HS-18	$ -	$ -	$ -	$ 2,885,600	$ -	$ -	$ -	$ -	$ 721,400	$ -	$ 3,607,000
06HS-18	$ 16,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,200	$ -	$ 21,000
07HS-18	$ 55,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,800	$ -	$ 69,000
10HS-18	$ 34,224	$ -	$ -	$ -	$ -	$ 370,731	$ -	$ -	$ 92,683	$ 293,508	$ 791,146
11HS-18	$ -	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ 400	$ -	$ 2,000
12HS-18	$ -	$ -	$ -	$ -	$ 1,800	$ -	$ -	$ -	$ 200	$ -	$ 2,000
13HS-18	$ -	$ -	$ -	$ -	$ 4,500	$ -	$ -	$ -	$ 500	$ -	$ 5,000
14HS-18	$ -	$ -	$ -	$ 8,000	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 10,000
16HS-18	$ 74,193	$ -	$ -	$ -	$ -	$ 52,000	$ -	$ -	$ 13,000	$ 553,645	$ 692,838
21HS-18	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ -	$ 400	$ -	$ 2,000
22HS-18	$ -	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ -	$ 50,000
24HS-18	$ -	$ -	$ 900	$ -	$ -	$ -	$ -	$ -	$ 100	$ -	$ 1,000
25HS-18	$ 800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ -	$ 1,000
27HS-18	$ -	$ 32,571,900	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,619,100	$ -	$ 36,191,000
01HS-19	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,600	$ -	$ -	$ 3,600	$ 7,200
2019 Totals	$ 1,772,586	$ 32,571,900	$ 558,000	$ 4,468,018	$ 9,619,900	$ 5,273,573	$ 3,600	$ 20,000	$ 7,608,641	$ 2,074,218	$ 63,970,436

2020 Highway Projects: Proposed

2020 Highway Projects								
TIP #	STBG	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total
06HS-12	$ 8,000	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 10,000
09HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
18HS-17	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 5,000	$ -	$ 50,000
19HS-17	$ -	$ -	$ 288,000	$ -	$ -	$ -	$ 72,200	$ -	$ 360,200
20HS-17	$ 31,200	$ -	$ -	$ -	$ -	$ -	$ 7,800	$ -	$ 39,000
21HS-17	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ 50,000
26HS-17	$ 1,800,000	$ -	$ -	$ -	$ -	$ -	$ 450,000	$ -	$ 2,250,000
32HS-17	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ 50,000
01HS-18	$ -	$ -	$ -	$ -	$ 87,200	$ -	$ 21,800	$ -	$ 109,000
02HS-18	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,000	$ -	$ 26,000
03HS-18	$ -	$ -	$ -	$ -	$ 40,800	$ -	$ 10,200	$ -	$ 51,000
04HS-18	$ 123,200	$ -	$ -	$ -	$ -	$ -	$ 30,800	$ -	$ 154,000
06HS-18	$ 137,600	$ -	$ -	$ -	$ -	$ -	$ 34,400	$ -	$ 172,000
07HS-18	$ 345,600	$ -	$ -	$ -	$ -	$ -	$ 86,400	$ -	$ 432,000
11HS-18	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ 400	$ -	$ 2,000
12HS-18	$ -	$ -	$ -	$ 1,800	$ -	$ -	$ 200	$ -	$ 2,000
13HS-18	$ -	$ -	$ -	$ 4,500	$ -	$ -	$ 500	$ -	$ 5,000
14HS-18	$ -	$ -	$ 224,800	$ -	$ -	$ -	$ 56,400	$ -	$ 281,200
21HS-18	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ 400	$ -	$ 2,000
22HS-18	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 5,000	$ -	$ 50,000
24HS-18	$ 61,200	$ -	$ -	$ -	$ -	$ -	$ 6,800	$ -	$ 68,000
25HS-18	$ 208,000	$ -	$ -	$ -	$ -	$ -	$ 52,000	$ -	$ 260,000
2020 Total	$ 2,796,400	$ 90,000	$ 512,800	$ 7,900	$ 129,600	$ -	$ 888,700	$ -	$ 4,425,400

JATSO 2018-2021 TIP Amendment #2

2021 Highway Projects: Proposed

2021 Highway Projects									
TIP #	STBG	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total
06HS-12	$ 8,000	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 10,000
09HS-12	$ 1,600	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 2,000
18HS-17	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ 5,000	$ -	$ 50,000
19HS-17	$ -	$ -	$ 240,000	$ -	$ -	$ -	$ 60,000	$ -	$ 300,000
20HS-17	$ 30,400	$ -	$ -	$ -	$ -	$ -	$ 7,600	$ -	$ 38,000
21HS-17	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ 50,000
11HS-18	$ -	$ -	$ -	$ -	$ 1,600	$ -	$ 400	$ -	$ 2,000
13HS-18	$ -	$ -	$ -	$ 4,500	$ -	$ -	$ 500	$ -	$ 5,000
14HS-18	$ -	$ -	$ 169,600	$ -	$ -	$ -	$ 42,400	$ -	$ 212,000
21HS-18	$ -	$ -	$ -	$ 1,600	$ -	$ -	$ 400	$ -	$ 2,000
24HS-18	$ -	$ 59,400	$ -	$ -	$ -	$ -	$ 6,600	$ -	$ 66,000
01HS-18	$ -	$ 59,400	$ -	$ -	$ -	$ -	$ 6,600	$ -	$ 66,000
02HS-18	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,879,000	$ -	$ 1,879,000
03HS-18	$ -	$ -	$ -	$ -	$ 2,680,800	$ -	$ 670,200	$ -	$ 3,351,000
04HS-18	$ 834,400	$ -	$ -	$ -	$ -	$ -	$ 208,600	$ -	$ 1,043,000
32HS-17	$ -	$ -	$ -	$ -	$ 3,232,800	$ -	$ 808,200	$ -	$ 4,041,000
2021 Total	$ 914,400	$ 163,800	$ 409,600	$ 6,100	$ 5,915,200	$ -	$ 3,707,900	$ -	$ 11,117,000

Highway Projects Total Summary: Proposed

Highway Project Summary										
Year	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total
2018	$ 4,552,800	$ -	$ 404,100	$ 705,600	$ 3,817,600	$ 2,657,644	$ 20,000	$ 4,972,311	$ 291,840	$ 17,421,895
2019	$ 1,772,586	$ 32,571,900	$ 558,000	$ 4,468,018	$ 9,619,900	$ 5,273,573	$ 20,000	$ 7,608,641	$ 2,074,218	$ 63,966,836
2020	$ 2,796,400	$ -	$ 90,000	$ 512,800	$ 7,900	$ 129,600	$ -	$ 888,700	$ -	$ 4,425,400
2021	$ 914,400	$ -	$ 163,800	$ 409,600	$ 6,100	$ 5,915,200	$ -	$ 3,707,900	$ -	$ 11,117,000
Total	$ 10,036,186	$ 32,571,900	$ 1,215,900	$ 6,096,018	$ 13,451,500	$ 13,976,017	$ 40,000	$ 17,177,552	$ 2,366,058	$ 96,931,131

2018 Non-Motorized Project Summary: Proposed

Non-Motorized Project Summary				
FY 2018	Federal	MoDOT	Local	Total
01PED-17	$ 160,000	$ -	$ 40,000	$ 200,000
02PED-17	$ 280,000	$ -	$ 70,000	$ 350,000
03PED-17	$ 120,000	$ -	$ 30,000	$ 150,000
05PED-17	$ 112,000	$ 28,000	$ -	$ 140,000
06PED-17	$ 78,400	$ 19,600	$ -	$ 98,000
07PED-17	$ 802,400	$ 200,600	$ -	$ 1,003,000
08PED-17	$ 1,867,200	$ 466,800	$ -	$ 2,334,000
09PED-17	$ 82,400	$ 20,600	$ -	$ 103,000
10PED-17	$ 889,205	$ -	$ -	$ 889,205
11PED-17	$ 231,460	$ -	$ 53,365	$ 284,825
12PED-17	$ 202,858	$ -	$ 247,937	$ 450,795
FY 2018 Total	$ 4,825,923	$ 735,600	$ 441,302	$ 6,002,825

2019 Non-Motorized Project Summary: Proposed

Non-Motorized Project Summary				
FY 2019	Federal	MoDOT	Local	Total
05PED-17	$ 1,275,200	$ 318,800	$ -	$ 1,594,000
01PED-19	$ 180,000	$ 20,000	$ -	$ 200,000
FY 2019 Total	$ 1,455,200	$ 338,800	$ -	$ 1,794,000

Federal Performance Measures

In the passage of the Moving Ahead for Progress in the 21st Century Act (MAP-21), and continuing into the FAST Act, Congress established Transportation Performance Management (TPM). FHWA defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

Another new requirement is Performance Based Planning and Programming (PBPP) which impacts the TIP and the MTP. PBPP refers to the application of performance management principles within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system.

To comply with these new requirements, the JATSO Board of Directors adopted the target for the safety measure.

Safety Measures

The Federal Highway Administration established 5 performance measures to assess performance and carry out the Highway Safety Improvement Program: (1) number of fatalities, (2) rate of fatalities per vehicle mile traveled (VMT), (3) number of serious injuries, (4) rate of serious injuries per VMT, and (5) number of combined non-motorized fatalities and non-motorized serious injuries.

MoDOT established the following statewide safety targets in August 2017, as seen in Figure 3, which shows the targets set by MoDOT and adopted by JATSO. These targets are updated annually.

Figure 3 – Safety Performance Measures set by MoDOT*

Performance Measure	5-year Rolling Average (2012-2016)	5-Year Rolling Average Statewide Target for CY2018
Number of Fatalities	833.6	857.7
Fatality rate per 100 Million VMT	1.173	1.163
Number of Serious Injuries	4,877.2	4,559.3
Serious Injury Rate per 100 Million VMT	6.884	6.191
Number of Non-Motorized Fatalities and Serious Injuries	431.4	431.9

* Targets based on the State Highway Safety Plan: Missouri Blueprint -A Partnership Towards Zero Deaths, a 7% fatality reduction, 4% serious injury reduction, 1% VMT increase and 4 % non-motorized reduction

There are a number of projects programmed for safety in the TIP, totaling $1,163,700 for Program Years 2018-2021, all sponsored by the Southwest District of MoDOT, to help the State move towards these targets. JATSO staff also actively participates in the Southwest District Coalition of Roadway Safety, which works to implement Missouri's Blueprint ultimate goal of zero fatalities on Missouri roadways, and participates in the annual Highway Safety and Traffic Blueprint Conference.