JATSO TIP Amendment $8

Summary

This TIP amendment includes four new transit projects for FY 2019.

New Projects

TIP No.	02T-19	**Sponsor**	Joplin	**Description**	Pedestrian Waiting Shelters		
MoDOT No.		Federal No.		Location	26th & Main and 20th & Iowa		
Phase	Year	Type	Source	Cost			
Capital	2019	Federal	Section 5339	$ 14,400			
	2019	Non-Federal	Local Match	$ 3,600			
Federal Total:	$ 14,400	Non-Federal Total:	$ 3,600	Project Total:	$ 18,000		

Notes: This project is to purchase and install two pedestrial waiting shelters for the Sunshine Lamp Trolley system. Shelters are to be installed at 26th & Main and 20th & Iowa in conjuctions with the 20th street and Main street projects.

TIP No.	03T-19	**Sponsor**	Joplin	**Description**	Video Surveillance Equipment		
MoDOT No.		**Federal No.**		**Location**			
Phase	**Year**	**Type**	**Source**	**Cost**			
Capital	2019	Federal	Section 5307	$ 63,600			
	2019	Non-Federal	Local Match	$ 15,900			
Federal Total:	$ 63,600	**Non-Federal Total:**	$ 15,900	**Project Total:**	$ 79,500		

Notes: This project is to purchase and install On-Board Video Surveillance Systems on our Transit fleet.

TIP No.	04T-19	**Sponsor**	Joplin	**Description**	MAPS Operating Assistance		
MoDOT No.		**Federal No.**		**Location**	MAPS Service Area		
Phase	**Year**	**Type**	**Source**	**Cost**			
Operations	2019	Federal	Section 5307	$ 603,114			
Operations	2019	Non-Federal	Local Match	$ 603,114			
Federal Total:	$ 603,114	**Non-Federal Total:**	$ 603,114	**Project Total:**	$ 1,206,227		

Notes: Local share doesn't include farebox revenue, depriciation, or amortization.

TIP No.	05T-19	**Sponsor**		**Description**	Preventative maintenance		
MoDOT No.		**Federal No.**		**Location**	MAPS Service Area		
Phase	**Year**	**Type**	**Source**	**Cost**			
Operations	2019	Federal	Section 5307	$ 62,800			
	2019	Non-Federal	Local Match	$ 15,700			
Federal Total:	$ 62,800	**Non-Federal Total:**	$ 15,700	**Project Total:**	$ 78,500		

Notes: Subsidy of preventive maintenance expenses for existing public transit service.

Financial Summary Tables

2019 Transit Project Summary					
FY 2019	Federal - 5307	Federal - 5339	MoDOT	Local	Total
01T-19	$ 2,700,000	$ -	$ -	$ 675,000	$ 3,375,000
02T-19	$ -	$ 14,400	$ -	$ 3,600	$ 18,000
03T-19	$ 63,600	$ -	$ -	$ 15,900	$ 79,500
04T-19	$ 603,114	$ -	$ -	$ 603,114	$ 1,206,227
05T-19	$ 62,800	$ -	$ -	$ 15,700	$ 78,500
FY 2019 Total	$ 3,429,514	$ 14,400	$ -	$ 1,313,314	$ 4,757,227

Total Expenditures by Mode				
Mode	2018	2019	2020	2021
Air	$ 2,100,000	$ 1,052,632	$ 1,052,632	$ 1,365,000
Transit	$ 680,600	$ 4,757,227	$ 210,000	$ 195,000
Highway	$ 15,564,504	$ 25,581,604	$ 13,060,000	$ 593,000
Non-Motorized	$ 6,003,825	$ 1,974,000	$ -	$ -
Total	$ 24,348,929	$ 33,365,463	$ 14,322,632	$ 2,153,000