Exhibit "D"

TIP No.		**Sponsor**	Joplin	**Description**	MAPS Operating Assistance
MoDOT No.		**Federal No.**		**Location**	MAPS Service Area

Phase	Year	Type	Source	Cost	
Operating Assistance for Demand Response	2025	Federal	Section 5307	$ 803,495	**Notes: Local share doesn't include farebox revenue, depriciation, or amortization.**
& Deviated Fixed Route Service	2025	Non-Federal	Local Match	$ 803,495	

Federal Total:	$ 803,495	**Non-Federal Total:**	$ 803,495	**Project Total:**	$ 1,606,989

TIP No.		**Sponsor**		**Description**	
MoDOT No.		**Federal No.**		**Location**	

Phase	Year	Type	Source	Cost	
Preventive Maintenance	2025	Federal	Section 5307	$ 64,000	**Notes: Subsidy of preventive maintenance expenses for existing public transit service.**
	2025	Non-Federal	Local Match	$ 16,000	

cost of $85,000.

Federal Total:	$ 64,000	**Non-Federal Total:**	$ 16,000	**Project Total:**	$ 80,000

TIP No.		**Sponsor**	Joplin	**Description**	Transit Vehicle Replacement
MoDOT No.		**Federal No.**		**Location**	City of Joplin Transit Division

Phase	Year	Type	Source	Cost	
(2) 22' cut-a-way transit vehicles	2025	Federal	Section 5339	$ 229,500	**Notes: This project is to replace (3) 22' cut-a-way vehicles used to provide MAPS service at a cost of $135,000 each.**
	2025	Non-Federal	Local Match	$ 40,500	

Federal Total:	$ 229,500	**Non-Federal Total:**	$ 40,500	**Project Total:**	$ 270,000

TIP No.		**Sponsor**	Joplin	**Description**	MAPS Operating Assistance
MoDOT No.		**Federal No.**		**Location**	MAPS Service Area

Phase	Year	Type	Source	Cost	
Operating Assistance for Demand Response	2026	Federal	Section 5307	$ 827,599	**Notes: Local share doesn't include farebox revenue, depriciation, or amortization.**
& Deviated Fixed Route Service	2026	Non-Federal	Local Match	$ 827,599	

Federal Total:	$ 827,599	**Non-Federal Total:**	$ 827,599	**Project Total:**	$ 1,655,198

TIP No.		**Sponsor**		**Description**	
MoDOT No.		**Federal No.**		**Location**	

Phase	Year	Type	Source	Cost	
Preventive Maintenance	2026	Federal	Section 5307	$ 65,200	**Notes: Subsidy of preventive maintenance expenses for existing public transit service.**
	2026	Non-Federal	Local Match	$ 16,300	

cost of $85,000.

Federal Total:	$ 65,200	**Non-Federal Total:**	$ 16,300	**Project Total:**	$ 81,500

TIP No.		**Sponsor**	Joplin	**Description**	Transit Vehicle Replacement
MoDOT No.		**Federal No.**		**Location**	City of Joplin Transit Division

Phase	Year	Type	Source	Cost	
(2) 25' cut-a-way transit vehicles	2026	Federal	Section 5339	$ 238,000	**Notes: This project is to replace (2) 22' cut-a-way vehicles used to provide MAPS service at a cost of $140,000 each.**
	2026	Non-Federal	Local Match	$ 42,000	

Federal Total:	$ 238,000	**Non-Federal Total:**	$ 42,000	**Project Total:**	$ 280,000

TIP No.		**Sponsor**	Joplin	**Description**	MAPS Operating Assistance
MoDOT No.		**Federal No.**		**Location**	MAPS Service Area

Phase	Year	Type	Source	Cost	Notes
Operating Assistance for Demand Response	2027	Federal	Section 5307	$ 852,427	**Notes: Local share doesn't include farebox revenue, depriciation, or amortization.**
& Deviated Fixed Route Service	2027	Non-Federal	Local Match	$ 852,427	

Federal Total: $ 852,427 **Non-Federal Total:** $ 852,427 **Project Total:** $ 1,704,854

TIP No.		**Sponsor**		**Description**	
MoDOT No.		**Federal No.**		**Location**	

Phase	Year	Type	Source	Cost	Notes
Preventive Maintenance	2027	Federal	Section 5307	$ 67,200	**Notes: Subsidy of preventive maintenance expenses for existing public transit service.**
	2027	Non-Federal	Local Match	$ 16,800	

Federal Total: $ 67,200 **Non-Federal Total:** $ 16,800 **Project Total:** $ 84,000

TIP No.		**Sponsor**	Joplin	**Description**	Transit Vehicle Replacement
MoDOT No.		**Federal No.**		**Location**	City of Joplin Transit Division

Phase	Year	Type	Source	Cost	Notes
(2) 22' and (1) 25' cut-a-way transit vehicles	2027	Federal	Section 5339	$ 361,250	**Notes: This project is to replace (2) 22' cut-a-way vehicles used to provide MAPS service at a cost of $140,000 each & (1) 25' cut-a-way vehicles used to provide trolley service at a cost of $145,000 each.**
	2027	Non-Federal	Local Match	$ 63,750	

Federal Total: $ 361,250 **Non-Federal Total:** $ 63,750 **Project Total:** $ 425,000

TIP No.		**Sponsor**	Joplin	**Description**	MAPS Operating Assistance

MoDOT No.		**Federal No.**		**Location**	MAPS Service Area

Phase	Year	Type	Source	Cost	Notes
Operating Assistance for Demand Response	2028	Federal	Section 5307	$ 878,000	**Notes: Local share doesn't include farebox revenue, depriciation, or amortization.**
& Deviated Fixed Route Service	2028	Non-Federal	Local Match	$ 878,000	

Federal Total:	$ 852,427	**Non-Federal Total:**	$ 852,427	**Project Total:**	$ 1,756,000

TIP No.		**Sponsor**		**Description**	
MoDOT No.		**Federal No.**		**Location**	

Phase	Year	Type	Source	Cost	Notes
Preventive Maintenance	2028	Federal	Section 5307	$ 69,200	**Notes: Subsidy of preventive maintenance expenses for existing public transit service.**
	2028	Non-Federal	Local Match	$ 17,300	

Federal Total:	$ 69,200	**Non-Federal Total:**	$ 17,300	**Project Total:**	$ 86,500

TIP No.		**Sponsor**	Joplin	**Description**	Transit Vehicle Replacement
MoDOT No.		**Federal No.**		**Location**	City of Joplin Transit Division

Phase	Year	Type	Source	Cost	Notes
(2) 22' cut-a-way transit vehicles	2028	Federal	Section 5339	$ 246,500	**Notes: This project is to replace (2) 22' cut-a-way vehicles used to provide MAPS service at a cost of $145,000 each.**
	2028	Non-Federal	Local Match	$ 43,500	

Federal Total:	$ 246,500	**Non-Federal Total:**	$ 43,500	**Project Total:**	$ 290,000

2025	$	1,956,989
2026	$	1,935,198
2027	$	2,213,854
2028	$	2,132,500
	$	8,238,541